



# Children, Education and Communities 2016/2017

No of Indicators = 22 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
Produced by the Strategic Business Intelligence Hub June 2017

## ANNEX A

			Previous Years			2016/2017				Target	Polarity	DOT	
		Collection Frequency	2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4				
Children's Social Care	CYPL2c	Number of Early Help Assessments initiated	Quarterly	243	171	-	-	-	-	-	-	Neutral	◀▶ Neutral
	MI Pack 1	Number of referrals during year to date (per 10k shown in brackets) (cumulative)	Quarterly	790 (217)	689	1,216 (328.65)	274 (74.05)	515 (139.19)	893 (241.35)	1,216 (328.65)	-	Neutral	◀▶ Neutral
Children's Social Care - Adoptions	CSS7	% of adopted children who wait <16 mths from entering care to moving in with adoptive family (20 mths in 2013, 18 mths in 2014) - (YTD)	Quarterly	62.22%	64.00%	67.00%	62.00%	63.00%	67.00%	67.00%	-	Up is Good	▲ Green
Children's Social Care - Children Looked After	148	% of care leavers in employment, education or training aged 17-21 (19-21 until 2016/2017)	Quarterly	57.50%	68.00%	75.64%	68.80%	59.00%	71.40%	75.64%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	48.00%	49.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	53.00%	-	-	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	49.20%	-	-	-	-	-	-	-		
	CSC038j	% of CLA starters who have previously been in care (YTD)	Quarterly	20.31%	17.81%	19.05%	30.43%	21.43%	22.06%	19.05%	-	Up is Bad	◀▶ Neutral
	EFL1	Children Looked After per 10k (Snapshot)	Quarterly	55	53	55.14	51.8	51.8	53.4	55.14	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	60	60	60	-	-	-	-	-		
Benchmark - Regional Data		Annual	64	63	63	-	-	-	-	-			
Benchmark - Comparator Data		Monthly	53	-	-	-	-	-	-	-			
	Number of Children Looked After (Snapshot)	Quarterly	193	191	204	190	190	196	204	-	Neutral	◀▶ Neutral	

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Children's Social Care - Safeguarding	EFL2	Children with a Child Protection Plan per 10k (Snapshot)	Quarterly	34	38	46.22	33.2	39	53.78	46.22	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	42.9	54.2	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	41.8	52.1	-	-	-	-	-	-		
		Number of Children with a Child Protection Plan (Snapshot)	Quarterly	124	135	171	122	143	199	171	-	Neutral	◀▶ Neutral
Education (Adult)	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	82.60%	81.10%	80.20%	-	-	80.20%	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	73.30%	73.60%	74.30%	-	-	74.30%	-	-		
		Benchmark - Regional Data	Annual	70.00%	70.10%	71.00%	-	-	71.00%	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	1	-	-		
Education (Young People)	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Quarterly	88.00%	90.00%	-	63.00%	78.00%	70.00%	NC	100.00%	Up is Good	◀▶ Neutral
Educational Attainment	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	41.70%	32.00%	(Avail Apr 2018)	-	-	-	-	-	Up is Bad	◀▶
		Benchmark - National Data	Annual	24.60%	24.50%	(Avail Apr 2018)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	27.30%	27.60%	(Avail Apr 2018)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	13	(Avail Apr 2018)	-	-	-	-	-		

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Educational Attainment	KS4a	Average Progress 8 score from KS2 to KS4	Annual	-	0.04	-	-	-	-	-	-	Up is Good Neutral
		Average Progress 8 score from KS2 to KS4	Annual	-	0.04	-	-	-	-	-	-	Up is Good Neutral
		Benchmark - National Data	Annual	-	-0.03	-	-	-	-	-	-	
Employment	AS2	Number of Apprenticeships starts - York resident young people aged 16-18 (relates to prev academic year to financial year shown)	Annual	358	430	440	-	-	-	440	-	Up is Good Green
Libraries	LIB01	Library Visits - All Libraries	Monthly	799,083	997,606	1,025,480	259,304	305,296	223,221	237,659	-	Up is Good Green
NEET	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	-	-	85.00%	-	92.00%	93.90%	85.00%	-	Up is Bad Neutral
Ofsted Ratings	RM98	% of pupils attending good or outstanding schools (new for 2016/17) (snapshot)	Annual	N/A	91.20%	91.20%	91.20%	92.80%	94.70%	91.20%	-	Up is Good Neutral
		% of pupils attending good or outstanding schools (new for 2016/17) (snapshot)	Annual	N/A	91.20%	91.20%	91.20%	92.80%	94.70%	91.20%	-	Up is Good Neutral
Resident and Corporate Surveys	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	NC	NC	80.75%	79.60%	NC	80.75%	NC	-	Up is Good Neutral
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	NC	NC	4.96%	5.90%	NC	4.96%	NC	-	Up is Bad Neutral
	TAP11	% of panel who agree that they can influence decisions in their local area	Quarterly	NC	NC	25.65%	29.00%	NC	25.65%	NC	-	Up is Good Red
		Benchmark - Community Life Survey	Annual	35.00%	36.00%	-	-	-	-	-	-	
	TAP13	% of panel who disagree that they can influence decisions in their local area	Quarterly	NC	NC	39.96%	39.50%	NC	39.96%	NC	-	Up is Bad Neutral
		% of panel who give unpaid help to any group, club or organisation	Quarterly	NC	NC	64.30%	64.80%	NC	64.30%	NC	-	Up is Good Neutral
		Benchmark - Community Life Survey	Annual	69.00%	70.00%	-	-	-	-	-		
		% of panel who do not give unpaid help to any group, club or organisation	Quarterly	NC	NC	32.66%	32.50%	NC	32.66%	NC	-	Up is Bad Neutral

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Safeguarding (Young People)	PEI8	% of registrations of vulnerable groups living in the most deprived SOA in all Children Centres - (Snapshot)	Quarterly	81.00%	80.00%	87.00%	84.00%	NC	88.00%	87.00%	95.00%	Up is Good	◀▶ Neutral
School Strategy and Planning	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	8.40%	8.60%	7.80%	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	15.60%	14.50%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	16.60%	15.70%	-	-	-	-	-	-		
	RM16	Number of fixed term exclusions in the secondary sector	Annual	546	462	(Avail Sep 2017)	-	-	-	-	-	Up is Bad	◀▶ Neutral
Youth Offending	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	32.40%	35.60%	20.40%	11.10%	13.00%	20.00%	20.40%	33.00%	Up is Bad	▼ Green